



2003-2004

OPERATING BUDGET

**DETAIL OF
DEPARTMENTAL
POSITIONS**

DETAIL OF DEPARTMENTAL
POSITIONS

2003-2004 ADOPTED OPERATING BUDGET



DEPARTMENTAL POSITION DETAIL

TABLE OF CONTENTS	PAGE
<i>Airport</i>	801
<i>City Attorney</i>	804
<i>City Auditor</i>	805
<i>City Clerk</i>	806
<i>City Manager</i>	807
<i>City-Wide Expenses</i>	808
<i>Conventions, Arts & Entertainment</i>	809
<i>Economic Development</i>	811
<i>Emergency Services</i>	812
<i>Employee Services</i>	813
<i>Environmental Services</i>	814
<i>Finance</i>	817
<i>Fire</i>	818
<i>General Services</i>	819
<i>Housing</i>	821
<i>Independent Police Auditor</i>	822
<i>Information Technology</i>	823
<i>Library</i>	824
<i>Parks, Recreation and Neighborhood Services</i>	826
<i>Planning, Building and Code Enforcement</i>	829
<i>Police</i>	831
<i>Public Works</i>	833
<i>Redevelopment Agency</i>	835
<i>Retirement</i>	836
<i>Transportation</i>	837

Airport Department

Departmental Position Detail

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Account Clerk II	3.00	1.00	(2.00)
Accountant II	3.00	3.00	-
Accounting Technician	1.00	1.00	-
Administrative Assistant	1.00	1.00	-
Administrative Officer	3.00	4.00	1.00
Air Conditioning Mechanic	4.00	4.00	-
Airport Maintenance Supervisor	3.00	3.00	-
Airport Noise Abatement Manager	1.00	1.00	-
Airport Noise Specialist	2.00	2.00	-
Airport Operations Manager*	4.00	5.00	1.00
Airport Operations Specialist II	12.00	6.00	(6.00)
Airport Operations Superintendent	6.00	6.00	-
Airport Operations Supervisor*	19.00	18.00	(1.00)
Airport Planner	1.00	0.00	(1.00)
Analyst II*	13.00	14.00	1.00
Analyst II PT	0.50	0.50	-
Assistant Director of Aviation	1.00	1.00	-
Associate Architect	1.00	0.00	(1.00)
Associate Building Project Specialist	1.00	1.00	-
Associate Civil Engineer	2.00	0.00	(2.00)
Associate Engineer	0.00	2.00	2.00
Associate Engineering Technician*	8.00	8.00	-
Associate Structure/Landscape Designer	0.00	1.00	1.00
Building Maintenance Superintendent	2.00	2.00	-
Building Management Administrator	0.00	1.00	1.00
Building Rehabilitation Inspector II	3.00	3.00	-
Building Trades Superintendent	1.00	0.00	(1.00)
Civil Engineer II	2.00	0.00	(2.00)
Communications Services Operator*	17.00	17.00	-
Custodial Supervisor	4.00	4.00	-
Custodian*	64.00	64.00	-
Department Training and Safety Admin.	1.00	0.00	(1.00)
Deputy Director of Aviation	6.00	6.00	-
Director of Aviation	1.00	1.00	-
Electrical Maintenance Superintendent	0.00	1.00	1.00
Electrical Maintenance Supervisor	1.00	1.00	-
Electrician	9.00	8.00	(1.00)
Engineer II	0.00	2.00	2.00
Engineering Technician II*	4.00	3.00	(1.00)
Environmental Services Program Manager	1.00	2.00	1.00
Environmental Services Specialist*	1.00	1.00	-
Facility Repair Worker*	15.00	15.00	-
Financial Analyst	2.00	2.00	-
Gardener	1.00	1.00	-
Groundswoker	3.00	3.00	-
Maintenance Assistant*	2.00	2.00	-
Maintenance Manager	1.00	1.00	-
Maintenance Worker I	19.00	19.00	-

Airport Department

Departmental Position Detail (Cont'd.)

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Marketing & Public Outreach Manager	3.00	3.00	-
Marketing & Public Outreach Representative II	7.00	7.00	-
Millwright Mechanic	0.00	2.00	2.00
Network Engineer	1.00	1.00	-
Network Technician	2.00	3.00	1.00
Office Specialist II	10.00	10.00	-
Painter	5.00	3.00	(2.00)
Parking Control Officer	39.00	33.00	(6.00)
Planner II	1.00	1.00	-
Principal Accountant	1.00	1.00	-
Principal Engineering Technician	2.00	2.00	-
Program Manager	0.00	4.00	4.00
Property Manager II	6.00	6.00	-
Safety Officer	1.00	0.00	(1.00)
Secretary	6.00	6.00	-
Senior Account Clerk	6.00	7.00	1.00
Senior Accountant	3.00	4.00	1.00
Senior Air Conditioning Mechanic	1.00	1.00	-
Senior Airport Noise Specialist	1.00	2.00	1.00
Senior Airport Operations Specialist*	0.00	19.00	19.00
Senior Analyst	6.00	8.00	2.00
Senior Auditor	1.00	0.00	(1.00)
Senior Civil Engineer	1.00	0.00	(1.00)
Senior Communications Services Operator	3.00	0.00	(3.00)
Senior Construction Inspector	0.00	1.00	1.00
Senior Custodian	9.00	9.00	-
Senior Electrician	2.00	3.00	1.00
Senior Electronic System Tech	1.00	1.00	-
Senior Engineer	0.00	6.00	6.00
Senior Engineering Technician	5.00	5.00	-
Senior Geographic Systems Specialist	1.00	1.00	-
Senior Maintenance Worker	3.00	3.00	-
Senior Office Specialist*	6.00	6.00	-
Senior Painter	1.00	1.00	-
Senior Parking Control Officer	4.00	0.00	(4.00)
Senior Planner*	1.00	2.00	1.00
Senior Warehouse Worker	1.00	1.00	-
Staff Specialist	5.00	6.00	1.00
Staff Technician*	1.00	1.00	-
Street Sweeper Operator	1.00	1.00	-
Supervising Millwright Mechanic	0.00	1.00	1.00
Supervising Property Manager	2.00	3.00	1.00
Supply Clerk	1.00	1.00	-

Airport Department

Departmental Position Detail (Cont'd.)

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Systems and Network Coordinating Supervisor	1.00	1.00	-
Telecommunications Specialist	1.00	0.00	(1.00)
Warehouse Worker I	2.00	2.00	-
Total Positions	403.50	419.50	16.00

* 1.0 Airport Operations Manager, 3.0 Airport Operations Supervisor, 1.0 Analyst II, 1.0 Associate Engineering Technician, 3.0 Communications Services Operator, 7.0 Custodian, 1.0 Engineering Technician II, 1.0 Environmental Services Specialist, 3.0 Facility Repair Worker, 2.0 Maintenance Assistant, 2.0 Senior Airport Operations Specialist, 2.0 Senior Office Specialist, 1.0 Senior Planner, and 1.0 Staff Technician positions have been defunded and frozen for 2003-2004.

Office of the City Attorney

Departmental Position Detail

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Account Clerk II	2.00	1.00	(1.00)
Accounting Technician	1.00	1.00	-
Assistant City Attorney	2.00	2.00	-
Associate Deputy City Attorney	2.00	2.00	-
Associate Legal Analyst	1.00	0.00	(1.00)
Chief Deputy City Attorney	3.00	3.00	-
Chief Trial Attorney	1.00	1.00	-
City Attorney	1.00	1.00	-
Deputy City Attorney	21.00	21.00	-
Legal Administrative Assistant*	20.00	19.00	(1.00)
Legal Analyst II*	16.00	16.00	-
Legal Services Administrator	1.00	1.00	-
Legal Services Manager	1.00	1.00	-
Network Engineer	1.00	1.00	-
Office Specialist II	3.00	3.00	-
Research Attorney PT	0.62	0.62	-
Senior Deputy City Attorney*	20.00	21.00	1.00
Senior Legal Analyst	4.00	4.00	-
Total Positions	100.62	98.62	(2.00)

* 2.0 Legal Administrative Assistants, 1.0 Legal Analyst, and 1.0 Senior Deputy City Attorney have been defunded and frozen for 2003-2004.

Office of the City Auditor

Departmental Position Detail

Position	2002-2003 Adopted	2003-2004 Adopted	Change
City Auditor	1.00	1.00	-
Executive Assistant to City Auditor	1.00	1.00	-
Network Technician	1.00	1.00	-
Office Specialist II *	1.00	1.00	-
Program Performance Auditor I	1.00	1.00	-
Program Performance Auditor II	4.00	4.00	-
Senior Office Specialist	1.00	1.00	-
Senior Program Performance Auditor	6.00	6.00	-
Supervising Auditor	4.00	4.00	-
Total Positions	20.00	20.00	0.00

* 1.0 Office Specialist II position has been defunded and frozen for 2003-2004.

Office of the City Clerk

Departmental Position Detail

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Administrative Assistant	2.00	2.00	-
Analyst II	2.00	1.00	(1.00)
Assistant City Clerk	1.00	1.00	-
City Clerk	1.00	1.00	-
Legislative Secretary	3.00	4.00	1.00
Office Specialist II	3.00	1.00	(2.00)
Senior Account Clerk	1.00	1.00	-
Senior Office Specialist	1.00	2.00	1.00
Senior Office Specialist PT	0.50	0.00	(0.50)
Staff Specialist	2.00	2.00	-
Total Positions	16.50	15.00	(1.50)

Office of the City Manager

Departmental Position Detail

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Accounting Technician	0.00	1.00	1.00
Administrative Assistant	9.00	8.00	(1.00)
Analyst II	9.00	9.00	-
Assistant Budget Director	1.00	1.00	-
Assistant City Manager	1.00	1.00	-
Assistant Employee Relations Director*	1.00	1.00	-
Assistant to the City Manager	6.00	5.00	(1.00)
Budget Director	1.00	1.00	-
City Manager	1.00	1.00	-
Community Coordinator	1.00	1.00	-
Deputy City Manager	5.00	4.00	(1.00)
Employee Relations Director	1.00	1.00	-
Executive Analyst II	3.00	3.00	-
Legislative Research Specialist	1.00	1.00	-
Manager of Public Education & Community Information	1.00	1.00	-
Marketing Representative II	1.00	1.00	-
Office Specialist II	2.00	1.00	(1.00)
Principal Budget Analyst	4.00	4.00	-
Program Manager	1.00	1.00	-
Secretary	0.00	1.00	1.00
Secretary to the City Manager	1.00	1.00	-
Senior Account Clerk	1.00	0.00	(1.00)
Senior Executive Analyst	14.00	14.00	-
Senior Office Specialist	1.00	1.00	-
Staff Specialist	1.00	1.00	-
Staff Technician	2.00	2.00	-
Video Multi Media Producer	2.00	2.00	-
Total Positions	71.00	68.00	(3.00)

* 1.0 Assistant Employee Relations Director has been defunded and frozen for 2003-2004.

City-Wide Expenses

Departmental Position Detail

	2002-2003 Adopted	2003-2004 Adopted	Change
Analyst	1.00	1.00	-
Assistant to the City Manager	1.00	1.00	-
Program Supervisor	2.00	2.00	-
Senior Office Specialist	10.00	10.00	-
Total Positions	14.00	14.00	0.00

Conventions, Arts and Entertainment Department

Departmental Position Detail

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Account Clerk II	1.00	1.00	-
Administrative Officer	1.00	1.00	-
Administrative Assistant	1.00	1.00	-
Air Conditioning Mechanic*	3.00	3.00	-
Analyst II	2.00	1.00	(1.00)
Arts Assistant PT	0.75	0.00	(0.75)
Arts Program Director	2.00	2.00	-
Arts Program Officer	5.00	4.00	(1.00)
Art Program Coordinator	4.00	4.00	-
Building Maintenance Superintendent*	2.00	2.00	-
Chief of Maintenance & Operations	1.00	1.00	-
Cultural Development Director	1.00	1.00	-
Custodial Supervisor	1.00	1.00	-
Custodian	10.00	10.00	-
Custodian PT*	0.50	0.50	-
Deputy Director, Con. Arts & Entertainment	3.00	3.00	-
Director of Conv. Arts & Entertainment	1.00	1.00	-
Downtown Promotions Events Director	1.00	1.00	-
Downtown Promotions Events Officer	1.00	1.00	-
Electrician*	4.00	4.00	-
Events Services Supervisor	1.00	1.00	-
Events Coordinator	5.00	5.00	-
Events Coordinator PT	1.06	0.43	(0.63)
Facility Attendant	26.00	25.00	(1.00)
Facility Repair Worker	5.00	4.00	(1.00)
Facility Sound & Light Technician*	7.75	6.75	(1.00)
Gardener	1.00	0.00	(1.00)
Groundswoker	1.00	0.00	(1.00)
Guest Services Administrator	1.00	1.00	-
Heavy Diesel Equip Operator Mechanic	1.00	1.00	-
Maintenance Assistant PT	0.50	0.00	(0.50)
Marketing & Promotions Officer	1.00	1.00	-
Marketing Representative	2.00	1.00	(1.00)
Office Specialist II	4.00	2.00	(2.00)
Principal Account Clerk	1.00	1.00	-
Sales Representative	3.00	2.00	(1.00)
Secretary	3.00	1.00	(2.00)
Security Officer	10.00	10.00	-
Security Services Supervisor	1.00	1.00	-
Senior Account Clerk	1.00	1.00	-
Senior Air Conditioning Mechanic	1.00	1.00	-
Senior Analyst	1.00	2.00	1.00
Senior Custodian	1.00	1.00	-
Senior Electrician	1.00	1.00	-
Senior Events Coordinator	2.00	2.00	-
Senior Facility Attendant	6.00	6.00	-
Senior Facility Repair Worker	1.00	1.00	-

Conventions, Arts and Entertainment Department

Departmental Position Detail (Cont'd.)

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Senior Facility Sound/Light Tech	2.00	2.00	-
Senior Office Specialist	0.00	2.00	2.00
Senior Security Officer	2.00	2.00	-
Staff Specialist*	6.00	5.00	(1.00)
Supervisor of Facilities	5.00	5.00	-
Total Positions	149.56	136.68	(12.88)

* 1.0 Air Conditioning Mechanic, 1.0 Building Maintenance Superintendent, 0.5 Custodian PT, 2.0 Electricians, 1.0 Facility Sound & Light Technician, 3.0 Staff Specialists and 1.0 Director of Conventions, Arts & Entertainment have been defunded and frozen for 2003-2004.

City Manager Department - Office of Economic Development

Departmental Position Detail

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Accountant II	1.00	0.00	(1.00)
Account Clerk	1.00	1.00	-
Accounting Technician	1.00	1.00	-
Administrative Assistant	1.00	1.00	-
Administrative Officer	1.00	0.00	(1.00)
Analyst II	9.00	7.00	(2.00)
Assistant Director, Economic Development	1.00	1.00	-
Community Coordinator	4.00	3.00	(1.00)
Community Service Supervisor	3.00	3.00	-
Deputy Director	1.00	1.00	-
Development Officer	1.00	1.00	-
Director, Economic Development	1.00	1.00	-
Economic Development Officer	5.00	5.00	-
Manager of Corporate Outreach	1.00	1.00	-
Marketing and Promotions Officer	0.00	0.00	-
Network Engineer	2.00	1.00	(1.00)
Network Technician II	1.00	0.00	(1.00)
Office Specialist II	2.00	1.00	(1.00)
Senior Account Clerk	2.00	2.00	-
Senior Accountant	1.00	1.00	-
Senior Analyst	0.00	0.00	-
Senior Development Officer	1.00	1.00	-
Senior Office Specialist	6.00	4.00	(2.00)
Staff Technican	3.00	1.00	(2.00)
Total Positions	49.00	37.00	(12.00)

City Manager - Office of Emergency Services

Departmental Position Detail

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Director, Emergency Services	1.00	1.00	-
Senior Analyst	1.00	1.00	-
Staff Technican	1.00	1.00	-
Training Specialist	1.00	1.00	-
Total Positions	4.00	4.00	0.00

Employee Services

Departmental Position Detail

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Administrative Officer	2.00	2.00	-
Analyst II	18.00	16.00	(2.00)
Deputy Director of Human Resources	2.00	2.00	-
Director, Human Resources	1.00	1.00	-
Division Manager	0.00	1.00	1.00
Examination Assistant PT	1.00	0.00	(1.00)
Graphic Artist PT	0.25	0.15	(0.10)
Medical Assistant	3.00	1.00	(2.00)
Medical Doctor	1.00	1.00	-
Network Technician II	1.00	0.00	(1.00)
Nurse Practitioner	1.00	1.00	-
Nurse PT	0.00	0.50	0.50
Office Specialist II	8.00	4.00	(4.00)
Office Specialist II PT	0.50	0.50	-
Principal Account Clerk	0.00	1.00	1.00
Safety Officer	1.00	0.00	(1.00)
Senior Account Clerk	2.00	1.00	(1.00)
Senior Analyst	6.00	5.00	(1.00)
Senior Medical Assistant	1.00	1.00	-
Senior Office Specialist	7.00	10.00	3.00
Senior Workers Compensation Claims Adjuster	2.00	2.00	-
Staff Specialist	1.00	0.00	(1.00)
Staff Technician	4.00	5.00	1.00
Training & Safety Officer	1.00	0.00	(1.00)
Workers Compensation Claims Adjuster II	10.00	9.00	(1.00)
Workers Compensation Manager	1.00	0.00	(1.00)
Total Positions	74.75	64.15	(10.60)

Environmental Services Department

Departmental Position Detail

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Account Clerk II	4.00	3.00	(1.00)
Accountant II	5.00	4.00	(1.00)
Accounting Technician	1.00	2.00	1.00
Administrative Assistant	1.00	1.00	-
Administrative Officer	2.00	2.00	-
Air Conditioning Mechanic	2.00	2.00	-
Analyst I/II	13.00	13.00	-
Aquatic Toxicologist	1.00	1.00	-
Assistant Environmental Services Specialist	1.00	1.00	-
Assistant Heavy Diesel Equipment Operator Mechanic	3.00	3.00	-
Associate Civil Engineer Reg	4.00	0.00	(4.00)
Associate Electrical Engineer	1.00	0.00	(1.00)
Associate Engineer	0.00	12.00	12.00
Associate Engineer (ME) UR	1.00	0.00	(1.00)
Associate Engineering Technician	2.00	2.00	-
Associate Environmental Services Specialist	2.00	2.00	-
Associate Sanitary Engineer	6.00	0.00	(6.00)
Biologist	3.00	3.00	-
Chemist	7.00	6.00	(1.00)
Chemist Part-Time	0.00	1.00	1.00
Civil Engineer II Reg	2.00	0.00	(2.00)
Code Enforcement Inspector II	7.00	0.00	(7.00)
Cross Connection Specialist	1.00	1.00	-
Custodian	4.00	4.00	-
Deputy Director	4.00	4.00	-
Director Environmental Services	1.00	1.00	-
Division Manager	0.00	4.00	4.00
Electrical Maintenance Supervisor	1.00	1.00	-
Electrician	7.00	7.00	-
Engineer II	0.00	2.00	2.00
Engineering Maintenance Services Water Pollution Control	1.00	1.00	-
Engineering Technician II	5.00	5.00	-
Environment Inspector II	21.00	28.00	7.00
Environment Inspector, Assistant	3.00	3.00	-
Environment Inspector, Sr.	1.00	1.00	-
Environmental Compliance Officer	1.00	1.00	-
Environmental Services Program Manager	3.00	3.00	-
Environmental Services Specialist	33.00	32.00	(1.00)
Equipment Maintenance Machinist	1.00	1.00	-
Financial Analyst	0.00	1.00	1.00
Geographic Information Systems Specialist	1.00	1.00	-
Heavy Diesel Equipment Operator Mechanic	13.00	13.00	-
Heavy Diesel Equipment Supervisor	1.00	1.00	-
Heavy Equipment Operator	7.00	7.00	-
Instrument Control Supvr	1.00	1.00	-
Instrument Control Technician	8.00	8.00	-

Environmental Services Department

Departmental Position Detail (Cont'd.)

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Laboratory Technician II	14.00	14.00	-
Laboratory Supervisor	1.00	1.00	-
Marketing & Public Outreach Mgr	2.00	1.00	(1.00)
Marketing & Public Outreach Rep I	2.00	2.00	-
Marketing & Public Outreach Rep II	3.00	4.00	1.00
Microbiologist	2.00	2.00	-
Network Engineer	1.00	1.00	-
Network Technician II	1.00	1.00	-
Office Specialist II	15.00	14.00	(1.00)
Office Specialist II Part-Time	0.50	0.50	-
Painter Supervisor Water Pollution Control	1.00	1.00	-
Painter Water Pollution Control	7.00	7.00	-
Plant Assistant General Operations Supervisor	1.00	1.00	-
Plant Attendant	8.00	7.00	(1.00)
Plant General Operations Supervisor	1.00	1.00	-
Plant Mechanic	19.00	19.00	-
Plant Mechanical Supervisor	1.00	1.00	-
Plant Operator	38.00	38.00	-
Plant Shift Supervisor	6.00	6.00	-
Principal Account Clerk	1.00	0.00	(1.00)
Principal Accountant	1.00	1.00	-
Principal Division Manager	1.00	0.00	(1.00)
Principal Engineering Technician	1.00	1.00	-
Principal Office Specialist	5.00	6.00	1.00
Principal Sanitary Engineer	3.00	0.00	(3.00)
Principal Water Systems Technician	2.00	2.00	-
Process and Systems Specialist II	2.00	2.00	-
Program Manager II	0.00	1.00	1.00
Research Chemist	2.00	2.00	-
Research Microbiologist	1.00	1.00	-
Safety Officer	1.00	0.00	(1.00)
Sanitary Engineer	9.00	0.00	(9.00)
Sanitary Engineer UR	0.00	9.00	9.00
Secretary	2.00	2.00	-
Senior Account Clerk	5.00	6.00	1.00
Senior Accountant	5.00	5.00	-
Senior Air Conditioning Mechanic	1.00	1.00	-
Senior Analyst	4.00	5.00	1.00
Senior Civil Engineer	2.00	0.00	(2.00)
Senior Construction Inspector	1.00	2.00	1.00
Senior Custodian	1.00	1.00	-
Senior Electrical Engineer	1.00	0.00	(1.00)
Senior Engineer	0.00	7.00	7.00
Senior Engineering Technician	2.00	2.00	-

Environmental Services Department

Departmental Position Detail (Cont'd.)

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Senior Heavy Diesel Equipment Operator Mechanic	3.00	3.00	-
Senior Heavy Equipment Operator	1.00	1.00	-
Senior Office Specialist	15.00	15.00	-
Senior Plant Mechanic	4.00	4.00	-
Senior Plant Operator	14.00	14.00	-
Senior Process and Systems Specialist	2.00	2.00	-
Senior Sanitary Engineer	4.00	0.00	(4.00)
Senior Warehouse Worker	1.00	1.00	-
Senior Water Meter Reader	1.00	1.00	-
Senior Water Systems Technician	2.00	2.00	-
Staff Specialist	7.00	7.00	-
Staff Technician	1.00	1.00	-
Supervising Environmental Services Specialist	10.00	10.00	-
Systems Control Supervisor	1.00	1.00	-
Warehouse Worker I	3.00	3.00	-
Warehouse Worker II	1.00	1.00	-
Water Meter Reader	2.00	2.00	-
Water Systems Technician	7.00	9.00	2.00
Yard Master	1.00	1.00	-
Total Positions	442.50	444.50	2.00

Finance Department

Departmental Position Detail

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Account Clerk II	15.00	12.00	(3.00)
Accountant II	20.00	19.00	(1.00)
Accounting Technician	10.00	10.00	-
Administrative Assistant	1.00	0.00	(1.00)
Administrative Officer	4.00	4.00	-
Analyst II	3.00	3.00	-
Deputy Director	3.00	3.00	-
Director of Finance	1.00	1.00	-
Division Manager	1.00	0.00	(1.00)
Financial Analyst	5.00	5.00	-
Insurance Analyst	1.00	2.00	1.00
Investigator Collector	13.00	13.00	-
Network Engineer	1.00	1.00	-
Network Technician	1.00	1.00	-
Office Specialist	7.00	6.00	(1.00)
Principal Account Clerk	4.00	3.00	(1.00)
Principal Accountant	2.00	2.00	-
Principal Office Specialist	0.00	1.00	1.00
Program Manager	1.00	1.00	-
Secretary	2.00	2.00	-
Senior Account Clerk	15.00	17.00	2.00
Senior Accountant	3.00	3.00	-
Senior Analyst	1.00	1.00	-
Senior Investigator Collector	2.00	2.00	-
Staff Specialist	2.00	2.00	-
Staff Technician	0.00	1.00	1.00
Supervising Accountant	1.00	1.00	-
Total Positions	119.00	116.00	(3.00)

Fire Department

Departmental Position Detail

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Account Clerk II	4.00	4.00	-
Accounting Technician	1.00	1.00	-
Administrative Assistant	1.00	1.00	-
Administrative Officer	1.00	1.00	-
Analyst II	7.00	7.00	-
Arson Investigator	4.00	4.00	-
Associate Engineer	0.00	11.00	11.00
Assistant Fire Chief	1.00	1.00	-
Battalion Chief	23.00	23.00	-
Deputy Fire Chief	5.00	5.00	-
Engineer II	0.00	1.00	1.00
Fire Captain	173.00	173.00	-
Fire Chief	1.00	1.00	-
Fire Division Chief	3.00	0.00	(3.00)
Fire Engineer	228.00	228.00	-
Fire Equipment Technician	1.00	1.00	-
Fire Fighter	272.00	272.00	-
Fire Prevention Inspector	14.00	13.00	(1.00)
Fire Protection Engineer	13.00	0.00	(13.00)
Hazardous Materials Inspector II	7.00	7.00	-
Network Engineer	1.00	1.00	-
Network Technician	1.00	1.00	-
Nurse	1.00	1.00	-
Office Specialist II	10.00	9.00	(1.00)
Permit Specialist	2.00	2.00	-
Program Manager	1.00	0.00	(1.00)
Public Safety Dispatcher II	29.00	29.00	-
Secretary	1.00	2.00	1.00
Senior Account Clerk	2.00	2.00	-
Senior Analyst	4.00	3.00	(1.00)
Senior Engineer	0.00	2.00	2.00
Senior Hazardous Materials Inspector	2.00	2.00	-
Senior Public Safety Dispatcher	9.00	9.00	-
Senior Office Specialist	4.00	4.00	-
Senior Warehouse Worker	1.00	1.00	-
Staff Specialist	4.00	4.00	-
Supervising Fire Protection Engineer	2.00	0.00	(2.00)
Supervising Public Safety Dispatcher	3.00	3.00	-
Supervising Office Specialist	0.00	0.00	-
Training Specialist	2.00	2.00	-
Total Positions	838.00	831.00	(7.00)

General Services Department

Departmental Position Detail

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Accountant II	1.00	1.00	-
Account Clerk II	2.00	2.00	-
Administrative Assistant	1.00	1.00	-
Administrative Officer	1.00	1.00	-
Air Conditioning Mechanic	8.00	8.00	-
Air Conditioning Supervisor	1.00	1.00	-
Analyst II	3.00	3.00	-
Analyst II PT	0.50	0.50	-
Archivist	1.00	1.00	-
Assistant Fire Master Mechanic*	1.00	1.00	-
Associate Construction Inspector	1.00	1.00	-
Associate Engineering Technician	1.00	1.00	-
Automotive Equipment Specialist	1.00	1.00	-
Building Mngt Admin	1.00	1.00	-
Building Projects Specialist	1.00	0.00	(1.00)
Building Services Supervisor	1.00	1.00	-
Building Trades Supervisor	1.00	0.00	(1.00)
Buyer	6.00	6.00	-
Carpenter	8.00	7.00	(1.00)
Central Services Supervisor	1.00	1.00	-
Custodial Supervisor	1.00	1.00	-
Custodian	28.00	23.00	(5.00)
Custodian PT	1.25	1.25	-
Deputy Director General Services	2.00	2.00	-
Director General Services	1.00	1.00	-
Division Manager	1.00	1.00	-
Electrician Supervisor	1.00	1.00	-
Electrician	11.00	11.00	-
Engineering Technician II	2.00	2.00	-
Equipment Maintenance Supervisor	5.00	5.00	-
Equipment Mechanic Assistant I/II	35.00	33.00	(2.00)
Equipment Mechanic (Mechanic)	31.00	31.00	-
Equipment Operator	7.00	6.00	(1.00)
Facility Attendant	0.00	2.00	2.00
Fleet Manager	1.00	1.00	-
Gardener	30.00	30.00	-
Groundworker	40.00	40.00	-
Heavy Equipment Operator	1.00	1.00	-
Horticulturalist	1.00	1.00	-
Landscape Maintenance Manager	1.00	1.00	-
Mail Clerk	1.00	1.00	-
Maintenance Assistant	29.00	29.00	-
Maintenance Assistant PT	7.75	7.75	-
Maintenance Contract Supervisor	1.00	1.00	-
Maintenance Supervisor	8.00	7.00	(1.00)
Maintenance Worker I	9.00	6.00	(3.00)
Mechanic Parts Assistant	1.00	1.00	-
Mechanic Parts Worker	2.00	0.00	(2.00)

General Services Department

Departmental Position Detail (Cont'd.)

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Network Engineer	0.00	1.00	1.00
Network Technician II	2.00	1.00	(1.00)
Office Specialist II	3.00	2.00	(1.00)
Painter	4.00	4.00	-
Parks Maintenance Repair Worker I	14.00	13.00	(1.00)
Parks Maintenance Repair Worker II	4.00	4.00	-
Plumber	2.00	2.00	-
Program Manager	1.00	2.00	1.00
Principal Engineering Technician	1.00	1.00	-
Principal Account Clerk	1.00	1.00	-
Real Property Agent II	3.00	3.00	-
Secretary	1.00	1.00	-
Senior A/C Mechanic	1.00	-	(1.00)
Senior Account Clerk	4.00	4.00	-
Senior Analyst	2.00	2.00	-
Senior Auto Equipment Specialist	1.00	1.00	-
Senior Buyer	3.00	2.00	(1.00)
Senior Carpenter	1.00	1.00	-
Senior Construction Inspector	3.00	3.00	-
Senior Custodian	2.00	1.00	(1.00)
Senior Electrician	1.00	1.00	-
Senior Engineer Technician	1.00	1.00	-
Senior Equipment Mechanic (Sr. Mechanic)	5.00	4.00	(1.00)
Senior Facility Attendant	0.00	1.00	1.00
Senior Maintenance Worker	3.00	3.00	-
Senior Mechanical Parts Worker	1.00	1.00	-
Senior Office Specialist	6.00	7.00	1.00
Senior Warehouse Worker	1.00	1.00	-
Sign Painter	1.00	1.00	-
Structure/Landscape Designer	0.00	1.00	1.00
Trades Supervisor	0.00	1.00	1.00
Warehouse Supervisor	1.00	1.00	-
Warehouse Worker II	11.00	11.00	-
Total Positions	384.50	368.50	(16.00)

Housing Department

Departmental Position Detail

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Account Clerk	1.00	1.00	-
Accountant II	1.00	1.00	-
Accounting Technician	1.00	1.00	-
Administrative Officer	1.00	1.00	-
Analyst II	5.00	5.00	-
Assistant Director of Housing	1.00	0.00	(1.00)
Building Rehabilitation Inspector II	12.00	12.00	-
Building Rehabilitation Supervisor	2.00	2.00	-
Building Inspector Combination	1.00	1.00	-
Community Coordinator	2.00	2.00	-
Deputy Director	0.00	2.00	2.00
Development Officer	9.00	8.00	(1.00)
Development Specialist	14.00	14.00	-
Director of Housing	1.00	1.00	-
Housing Development Administrator	1.00	0.00	(1.00)
Housing Policy and Plan Administrator	2.00	2.00	-
Marketing and Public Outreach Manager	1.00	1.00	-
Marketing and Public Outreach Representative II	1.00	1.00	-
Office Specialist II	8.00	8.00	-
Principal Development Officer	2.00	2.00	-
Principal Account Clerk	1.00	1.00	-
Program Manager II	1.00	2.00	1.00
Senior Development Officer	5.00	5.00	-
Senior Office Specialist	2.00	3.00	1.00
Secretary	1.00	1.00	-
Staff Specialist	5.00	5.00	-
Student Intern	1.00	1.00	-
Total Positions	82.00	83.00	1.00

* 1.0 Account Clerk, 4.0 Building Rehabilitation Inspector II, 1.0 Community Coordinator,
3.0 Development Specialists and 1.0 Office Specialist II have been defunded and frozen for 2003-2004.

Office of the Independent Police Auditor

Departmental Position Detail

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Police Data Analyst I	2.00	1.00	(1.00)
Police Data Analyst II	1.00	2.00	1.00
Deputy Director	1.00	1.00	0.00
Independent Police Auditor	1.00	1.00	0.00
Office Specialist II	1.00	1.00	0.00
Total Positions	6.00	6.00	0.00

Information Technology Department

Departmental Position Detail

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Account Clerk II	3.00	3.00	-
Administrative Assistant	1.00	1.00	-
Administrative Officer	1.00	1.00	-
Analyst II	3.00	2.00	(1.00)
Chief Information Officer	1.00	1.00	-
Communications Installer	2.00	2.00	-
Communications Systems Manager	1.00	0.00	(1.00)
Communications Technician	12.00	11.00	(1.00)
Computer Operator II	3.00	3.00	-
Database Administrator	1.00	1.00	-
Data Process Control Clerk	1.00	1.00	-
Deputy Director	3.00	2.00	(1.00)
Enterprise Network Engineer	7.00	7.00	-
Enterprise Network Technician	6.00	6.00	-
Enterprise Network Technician PT	0.50	0.50	-
Information Systems Analyst	34.00	33.00	(1.00)
Network Engineer	1.00	1.00	-
Network Technician II	1.00	1.00	-
Office Specialist II	1.00	1.00	-
Program Manager	0.00	1.00	1.00
Senior Account Clerk	1.00	1.00	-
Senior Account Clerk PT	0.50	0.00	(0.50)
Senior Communications Technician	1.00	1.00	-
Senior Computer Operator	2.00	2.00	-
Senior Electrical Systems Technician	2.00	2.00	-
Senior Office Specialist	2.00	1.00	(1.00)
Senior Office Specialist PT	0.75	0.75	-
Senior Systems Application Programmer	20.00	18.00	(2.00)
Senior Systems Application Programmer PT	0.50	0.50	-
Senior Warehouse Worker	1.00	1.00	-
Staff Specialist	1.00	0.00	(1.00)
Supervising Applications Analyst	11.00	11.00	-
Systems Application Programmer	6.00	6.00	-
Total Positions	131.25	122.75	(8.50)

Library Department

Departmental Position Detail

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Account Clerk II	2.00	1.00	(1.00)
Accounting Technician	1.00	1.00	-
Administrative Assistant	1.00	1.00	-
Administrative Officer	2.00	1.00	(1.00)
Analyst II	3.00	3.00	-
Assistant City Librarian	1.00	1.00	-
Assistant to the Director	1.00	1.00	-
Capital Project Program Coordinator	1.00	1.00	-
City Librarian	1.00	1.00	-
Class Instructor PT	0.00	5.50	5.50
Deputy Director U	1.00	1.00	-
Librarian I PT	1.50	1.50	-
Librarian II	59.00	57.00	(2.00)
Librarian II PT	26.18	25.68	(0.50)
Librarian II Specialist	4.00	4.00	-
Library Assistant	27.00	31.00	4.00
Library Assistant Specialist	2.00	2.00	-
Library Clerk	57.00	54.00	(3.00)
Library Clerk PT	40.26	37.86	(2.40)
Library Page PT	54.31	54.31	-
Literacy Program Specialist	1.00	1.00	-
Marketing and Public Outreach Manager	1.00	1.00	-
Marketing and Public Outreach Representative II	1.00	1.00	-
Network Engineer	5.00	5.00	-
Network Technician II	3.00	3.00	-
Network Technician II PT	0.80	0.80	-
Office Specialist II	3.00	2.00	(1.00)
Principal Account Clerk	0.00	1.00	1.00
Principal Office Specialist	0.00	0.50	0.50
Secretary	1.00	1.00	-
Security Officer	2.00	0.00	(2.00)
Security Officer PT	1.08	1.08	-
Senior Account Clerk	1.00	1.00	-
Senior Analyst	4.00	3.00	(1.00)
Senior Librarian	21.00	21.00	-
Senior Library Clerk	14.00	11.00	(3.00)
Senior Library Clerk PT	0.50	0.00	(0.50)
Senior Office Specialist	3.00	2.00	(1.00)
Senior Office Specialist PT	0.00	0.50	0.50
Senior Security Officer	1.00	0.00	(1.00)
Staff Specialist	1.00	1.00	-
Senior Warehouse Worker	1.00	1.00	-

Library Department

Departmental Position Detail (Cont'd.)

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Supervising Librarian	3.00	3.00	-
Volunteer Coordinator	1.00	1.00	-
Warehouse Worker I	1.00	1.00	-
Warehouse Worker I PT	1.50	1.00	(0.50)
Warehouse Worker II	3.00	3.00	-
Total Positions	360.13	351.73	(8.40)

Parks, Recreation and Neighborhood Services Department

Departmental Position Detail

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Account Clerk II	3.04	3.04	
Accounting Technician	2.00	2.00	
Administrative Assistant	1.00	1.00	
Administrative Officer	1.00	1.00	
Amusement Park Supervisor	1.00	1.00	
Analyst II	31.00	29.00	(2.00)
Analyst II PT	1.00	1.00	
Animal Health Technician	10.00	10.00	
Animal Services Operations Supervisor	2.00	2.00	
Animal Services Officer	10.00	10.00	
Assistant Director	1.00	1.00	
Assistant to the Director	1.00	1.00	
Assistant Swim Pool Manager PT	1.62	1.62	
Athletic Stadium Groundskeeper	2.00	2.00	
Camp Counselor PT	4.80	4.80	
Camp Maintenance Worker PT	0.20	0.20	
Camp Rec Director PT	0.40	0.40	
Child Care Coordinator	1.00	1.00	
Community Activity Worker	17.00	11.87	(5.13)
Community Activity Worker PT	14.16	14.06	(0.10)
Community Coordinator	35.00	32.00	(3.00)
Community Gardening Coordinator	1.00	0.00	(1.00)
Community Services Supervisor	11.00	10.50	(0.50)
Cook	5.77	5.77	
Custodian	4.00	4.00	
Deputy Director	6.00	6.00	
Director, Neighborhood Services	1.00	1.00	
Dispatcher	5.00	5.00	
Engineering Technician	1.00	1.00	
Exhibit Builder PT	2.02	2.02	
Exhibit Designer/Builder	1.00	1.00	
Family Park Manager	1.00	1.00	
Food Services Coordinator	9.28	9.28	
Gardener	12.00	12.00	-
Gerontology Specialist	17.00	17.00	-
Gerontology Supervisor	6.00	4.00	(2.00)
Gerontology Supervisor PT	1.00	1.00	
Golf Course Manager	1.00	1.00	
Groundskeeper	5.00	5.00	
Groundswoker	12.00	12.00	-
Instructor-Lifeguard PT	12.44	12.44	
Kennel Attendant	5.00	5.00	
Kitchen Aide	8.75	8.75	
Landscape Architect	1.00	1.00	
Lifeguard PT	7.98	7.98	
Maintenance Worker I	5.00	5.00	
Maintenance Worker II	3.00	3.00	
Maintenance Assistant	12.00	11.00	(1.00)
Maintenance Assistant PT	12.72	11.92	(0.80)

Parks, Recreation and Neighborhood Services Department

Departmental Position Detail (Cont'd.)

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Marketing Representative II	3.00	3.00	
Medical Director	1.00	1.00	
Municipal Health Services Project Officer	1.00	0.00	(1.00)
Network Engineer	1.00	1.00	
Network Technician	3.00	2.00	(1.00)
Office Specialist	41.00	34.00	(7.00)
Office Specialist PT	3.78	3.28	(0.50)
Open Water Lifeguard PT	2.00	2.00	
Park Ranger	17.00	17.00	
Park Ranger PT	9.70	9.20	(0.50)
Park Ranger Trainee PT	0.50	0.50	
Parks Development Officer	1.00	0.00	(1.00)
Parks Facility Supervisor	10.00	8.00	(2.00)
Parks Manager	7.00	6.00	(1.00)
Planner II	2.00	2.00	
Principal Account Clerk	1.00	1.00	
Principal Office Specialist	0.00	2.00	2.00
Program Manager I	0.00	1.00	1.00
Puppet Theater Coordinator PT	0.75	0.75	
Puppeteer PT	0.35	0.35	
Recreation Aide PT	3.90	4.01	0.11
Recreation Program Coordinator	45.00	44.00	(1.00)
Recreation Leader	2.00	2.00	
Recreation Leader PT	181.15	146.54	(34.61)
Recreation Program Specialist	3.00	0.00	(3.00)
Recreation Program Specialist PT	0.00	0.75	0.75
Recreation Specialist	9.00	6.00	(3.00)
Recreation Superintendent	8.00	8.00	
Recreation Supervisor	20.00	15.00	(5.00)
Regional Park Aide PT	7.27	7.27	
Secretary	6.00	6.00	
Senior Analyst	8.00	9.00	1.00
Senior Animal Services Officer	2.00	2.00	
Senior Account Clerk	4.00	4.00	
Senior Custodian	1.00	1.00	
Senior Dispatcher	1.00	1.00	
Senior Events Coordinator	1.00	1.00	
Senior Maintenance Worker	3.00	2.00	(1.00)
Senior Office Specialist	9.00	11.00	2.00
Senior Painter	1.00	1.00	
Senior Recreation Leader	8.00	4.75	(3.25)
Senior Recreation Leader PT	13.54	13.92	0.38
Senior Recreation Leader Teacher PT	16.82	16.07	(0.75)
Senior Steno Clerk	1.00	0.00	(1.00)
Senior Zoo Keeper	1.00	1.00	
Staff Technician	7.00	6.00	(1.00)
Swimming Pool Aide PT	2.87	2.87	
Swimming Pool Manager PT	3.38	3.38	

Parks, Recreation and Neighborhood Services Department

Departmental Position Detail (Cont'd.)

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Therapeutic Specialist	6.00	6.00	
Therapeutic Supervisor	3.00	3.00	
Volunteer Coordinator PT	0.50	0.50	
Youth Outreach Worker I	37.00	28.00	(9.00)
Youth Outreach Worker I PT	19.39	14.14	(5.25)
Youth Outreach Worker II	11.00	12.00	1.00
Youth Outreach Worker II PT	0.00	0.75	0.75
Youth Outreach Worker Specialist	8.00	7.00	(1.00)
Zoo Curator	1.00	1.00	
Zoo Keeper Aide PT	0.50	0.50	
Zoo Keeper FT	6.00	6.00	
Zoo Keeper PT	0.85	0.85	
Zoo Manager	1.00	1.00	
Total Positions, All Funds	878.43	789.03	(89.40)

1.0 Recreation Specialist has been defunded and frozen for 2003-2004.

Planning, Building and Code Enforcement Department

Departmental Position Detail

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Account Clerk II	3.00	3.00	0.00
Accounting Technician	3.00	3.00	0.00
Administrative Assistant	1.00	1.00	0.00
Administrative Officer	1.00	1.00	0.00
Analyst II	3.00	3.00	0.00
Associate Architect	1.00	1.00	0.00
Associate Engineer	0.00	16.00	16.00
Associate Plan Check Engineer	2.00	0.00	(2.00)
Building Combination Inspector (certified)	64.00	65.00	1.00
Building Combination Inspector	2.00	1.00	(1.00)
Chief Building Construction Inspector	1.00	0.00	(1.00)
Chief Plan Check Engineer	1.00	0.00	(1.00)
Chief Plumbing/Mechanical Inspector	1.00	0.00	(1.00)
Code Enforcement Administrator	2.00	2.00	0.00
Code Enforcement Inspector I/II	59.00	57.00	(2.00)
Code Enforcement Supervisor	6.00	6.00	0.00
Deputy Director, Code Enforcement	1.00	1.00	0.00
Deputy Director, Planning	1.00	1.00	0.00
Deputy Director, Unclassified	2.00	2.00	0.00
Director of Planning, Building and Code Enforcement	1.00	1.00	0.00
Division Manager	1.00	5.00	4.00
Environmental Inspector II	0.00	2.00	2.00
Geographic Systems Specialist	2.00	3.00	1.00
Network Engineer	1.00	1.00	0.00
Network Technician	2.00	2.00	0.00
Office Specialist II	19.00	14.00	(5.00)
Parking Control Officer	8.00	8.00	0.00
Permit Center Manager	1.00	0.00	(1.00)
Permit Specialist	11.00	7.00	(4.00)
Plan Check Engineer	15.00	1.00	(14.00)
Planner I/II	38.00	32.00	(6.00)
Planner II PT	0.50	1.00	0.50
Planning Technician	9.00	6.00	(3.00)
Principal Office Specialist	4.00	3.00	(1.00)
Principal Planner	6.00	6.00	0.00
Secretary	3.00	3.00	0.00
Senior Account Clerk	1.00	1.00	0.00
Senior Analyst	1.00	1.00	0.00
Senior Engineer	0.00	5.00	5.00
Senior Office Specialist	18.00	21.00	3.00
Senior Parking Control Officer	1.00	1.00	0.00
Senior Permit Specialist	8.00	11.00	3.00
Senior Planner	12.00	13.00	1.00
Senior Supervisor, Administration	0.00	2.00	2.00

Planning, Building and Code Enforcement Department

Departmental Position Detail (Cont'd.)

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Source Control Inspector	2.00	0.00	(2.00)
Staff Specialist	3.00	1.00	(2.00)
Staff Technician	1.00	1.00	0.00
Supervising Building Inspector (Cert.)	15.00	15.00	0.00
Supervising Environmental Services Specialist	1.00	1.00	0.00
Supervising Plan Check Engineer	5.00	0.00	(5.00)
Supervisor, Administration	0.00	4.00	4.00
Terminal Operator	3.00	0.00	(3.00)
Word/Micro Processor Operator PT	0.50	0.50	0.00
Total Positions	347.00	335.50	(11.50)

Police Department

Departmental Position Detail

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Account Clerk II	3.00	1.00	(2.00)
Accountant I/II	1.00	2.00	1.00
Accounting Technician	1.00	0.00	(1.00)
Administrative Assistant	1.00	1.00	-
Administrative Officer	2.00	2.00	-
Airport Police Officer	10.00	9.00	(1.00)
Alarm Technician	1.00	1.00	-
Analyst I/II	11.00	9.00	(2.00)
Assistant Chief of Police	1.00	1.00	-
Assistant Police Communications Manager	1.00	1.00	-
Capital Project Program Coordinator	1.00	0.00	(1.00)
Chief of Police	1.00	1.00	-
Crime Data Specialist	9.00	10.00	1.00
Crime Data Specialist PT	0.62	0.62	-
Crime Prevention Specialist	15.00	15.00	-
Darkroom Technician	1.00	1.00	-
Deputy Chief of Police	4.00	4.00	-
Deputy Director U	1.00	1.00	-
Division Manager, Public Safety	2.00	2.00	-
Latent Fingerprint Examiner II	13.00	13.00	-
Latent Fingerprint Examiner Supervisor	2.00	2.00	-
Maintenance Worker II	1.00	1.00	-
Messenger Clerk	2.00	2.00	-
Network Engineer	2.00	2.00	-
Network Technician I/II	2.00	2.00	-
Office Automation Specialist	1.00	0.00	(1.00)
Office Specialist II	33.25	28.25	(5.00)
Office Specialist II PT	3.00	2.50	(0.50)
Police Artist	1.00	1.00	-
Police Captain	11.00	11.00	-
Police Data Specialist	72.00	71.00	(1.00)
Police Data Specialist PT	3.25	3.25	-
Police Lieutenant	53.00	53.00	-
Police Officer	1,051.00	1,052.00	1.00
Police Property Specialist II	18.00	18.00	-
Police Property Supervisor	1.00	1.00	-
Police Sergeant	247.00	247.00	-
Principal Account Clerk	2.00	1.00	(1.00)
Principal Office Specialist	1.00	3.00	2.00
Program Manager	2.00	2.00	-
Public Safety Dispatcher I	54.00	54.00	-
Public Safety Dispatcher II	77.00	77.00	-
Public Safety Dispatcher I PT	1.00	1.00	-
Public Safety Dispatcher II PT	5.00	5.00	-
Safety Officer	1.00	0.00	(1.00)
School Crossing Guard PT	48.74	48.74	-
School Safety Coordinator	4.00	4.00	-

Police Department

Departmental Position Detail (Cont'd.)

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Secretary	6.00	6.00	-
Senior Account Clerk	3.00	6.00	3.00
Senior Analyst	3.00	5.00	2.00
Senior Crime Data Specialist	2.00	2.00	-
Senior Latent Fingerprint Examiner	5.00	5.00	-
Senior Office Specialist	21.00	19.00	(2.00)
Senior Police Data Specialist	13.00	13.00	-
Senior Police Property Specialist	2.00	2.00	-
Senior Public Safety Dispatcher	13.00	13.00	-
Senior Public Safety Dispatcher PT	1.00	1.00	-
Staff Specialist	4.00	5.00	1.00
Staff Specialist PT	0.63	0.63	-
Staff Technician	1.00	1.00	-
Supervising Auditor	1.00	1.00	-
Supervising Police Data Specialist	4.00	4.00	-
Supervising Public Safety Dispatcher	8.00	8.00	-
Supervising Statistical Analyst	1.00	0.00	(1.00)
Supply Clerk	1.00	1.00	-
Training Specialist	1.00	1.00	-
Video Unit Supervisor	1.00	1.00	-
Total Positions	1,870.49	1,855.99	(8.50)

Public Works Department

Departmental Position Detail

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Account Clerk II	1.00	1.00	-
Accountant II	1.00	1.00	-
Accounting Technician	1.00	1.00	-
Administrative Assistant	1.00	1.00	-
Administrative Officer	2.00	2.00	-
Analyst II	10.00	10.00	-
Architect II	2.00	0.00	(2.00)
Assistant Director	0.00	1.00	1.00
Assistant Landscape Architect	11.00	0.00	(11.00)
Associate Architect	15.00	0.00	(15.00)
Associate Architect/ Land Architect	0.00	1.00	1.00
Associate Building Project Specialist	1.00	1.00	-
Associate Civil Engineer	45.00	0.00	(45.00)
Associate Construction Inspector	33.00	33.00	-
Associate Electrical Engineer	9.00	0.00	(9.00)
Associate Engineer	0.00	60.00	60.00
Associate Engineering Technician	26.00	19.00	(7.00)
Associate Landscape Architect	10.00	0.00	(10.00)
Associate Mechanical Engineer	4.00	0.00	(4.00)
Associate Structure/Land Designer	0.00	26.00	26.00
Building Inspector/Combination Certified	12.00	14.00	2.00
Chief of Surveys	3.00	3.00	-
Civil Engineer II	38.00	0.00	(38.00)
Construction Manager	1.00	1.00	-
Contract Compliance Assistant	2.00	2.00	-
Contract Compliance Coordinator	2.00	2.00	-
Contract Compliance Specialist	8.00	6.00	(2.00)
Deputy Director of Public Works	4.00	3.00	(1.00)
Director of Public Works	1.00	1.00	-
Division Manager	7.00	7.00	-
Electrical Engineer II	3.00	0.00	(3.00)
Electrical Inspector	1.00	1.00	-
Engineer II	0.00	38.00	38.00
Engineering Geologist	1.00	1.00	-
Engineering Technician II	26.00	26.00	-
Engineering Trainee PT	4.50	4.50	-
Financial Analyst	1.00	1.00	-
Geographic Systems Specialist II	5.00	5.00	-
Heavy Equipment Operator	1.00	1.00	-
Instrument Person	6.00	6.00	-
Land Surveyor	1.00	1.00	-
Mechanical Engineer	1.00	0.00	(1.00)
Network Technician II	2.00	2.00	-
Network Engineer	2.00	2.00	-
Office Specialist II	9.00	10.00	1.00

Public Works Department

Departmental Position Detail (Cont'd.)

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Principal Account Clerk	2.00	2.00	-
Principal Construction Inspector	11.00	11.00	-
Principal Engineering Technician	11.00	11.00	-
Principal Office Specialist	0.00	1.00	1.00
Real Property Agent II	7.00	7.00	-
Secretary	10.00	9.00	(1.00)
Senior Account Clerk	3.00	3.00	-
Senior Accountant	1.00	1.00	-
Senior Analyst	3.00	3.00	-
Senior Architect	5.00	0.00	(5.00)
Senior Architect/Landscape Architect	0.00	9.00	9.00
Senior Civil Engineer	14.00	0.00	(14.00)
Senior Construction Inspector	48.00	48.00	-
Senior Engineer	0.00	21.00	21.00
Senior Electrical Engineer	3.00	0.00	(3.00)
Senior Engineering Technician	28.00	22.00	(6.00)
Senior Geographic Systems Specialist	2.00	2.00	-
Senior Landscape Architect	4.00	0.00	(4.00)
Senior Mechanical Engineer	2.00	0.00	(2.00)
Senior Office Specialist	5.00	4.00	(1.00)
Staff Specialist	0.00	5.00	5.00
Staff Technician	4.00	0.00	(4.00)
Structural Engineer	1.00	0.00	(1.00)
Structure/Landscape Design II	0.00	11.00	11.00
Supervising Real Property Agent	2.00	2.00	-
Supervising Traffic Signal Technician	1.00	1.00	-
Survey Field Supervisor	6.00	6.00	-
Word/Micro Processor Operator	2.00	0.00	(2.00)
Total Positions	488.50	473.50	3.00

The Redevelopment Agency of the City of San José

General Fund Departmental Position Detail

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Accountant II	1.00	1.00	-
Assistant Redevelopment Executive Director	1.00	1.00	-
Deputy Executive Director	3.00	2.00	(1.00)
Redevelopment Chief of Program Manager	2.00	2.00	-
Redevelopment Executive Director	1.00	1.00	-
Secretary	1.00	1.00	-
Senior Account Clerk	1.00	1.00	-
Senior Accountant	1.00	1.00	-
Total Positions	11.00	10.00	(1.00)

Retirement Department

Departmental Position Detail

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Account Clerk II	1.00	1.00	-
Accountant II	1.00	1.00	-
Accounting Technician	1.00	1.00	-
Administrative Assistant	2.00	1.00	(1.00)
Administrative Officer	2.00	2.00	-
Analyst II	5.00	6.00	1.00
Director, Retirement Services	1.00	1.00	-
Deputy Director, Police & Fire	1.00	1.00	-
Deputy Director, Federated	1.00	1.00	-
Financial Analyst	2.00	2.00	-
Information Systems Analyst	0.50	0.50	-
Office Specialist II	2.00	2.00	-
Secretary	0.00	1.00	1.00
Senior Account Clerk	1.00	1.00	-
Staff Specialist	1.00	1.00	-
Staff Technician	1.00	1.00	-
Total Positions	22.50	23.50	1.00

Transportation Department

Departmental Position Detail

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Accountant II	1.00	1.00	-
Accounting Technician	2.00	2.00	-
Administrative Assistant	1.00	1.00	-
Administrative Officer	1.00	1.00	-
Analyst II	8.00	8.00	-
Arborist	1.00	1.00	-
Arborist Technician	0.00	1.00	1.00
Assistant Arborist	3.00	2.00	(1.00)
Assistant Director (U)	1.00	1.00	-
Associate Civil Engineer	28.00	0.00	(28.00)
Associate Construction Inspector	6.00	6.00	-
Associate Electrical Engineer	1.00	0.00	(1.00)
Associate Engineer	0.00	28.00	28.00
Associate Engineering Technician	13.00	10.00	(3.00)
Associate Transportation Specialist	3.00	4.00	1.00
Civil Engineer II	17.00	0.00	(17.00)
Concrete Finisher	2.00	3.00	1.00
Deputy Director	4.00	3.00	(1.00)
Director of Transportation	1.00	1.00	-
Dispatcher	1.00	1.00	-
Division Manager	1.00	4.00	3.00
Electrical Engineer II	1.00	0.00	(1.00)
Electrical Maintenance Supervisor	3.00	3.00	-
Electrical Maintenance Superintendent	1.00	1.00	-
Electrician	21.00	20.00	(1.00)
Engineer II	0.00	17.00	17.00
Engineering Technician II	14.00	14.00	-
Engineering Trainee PT	1.50	1.00	(0.50)
Geographic Systems Specialist	2.00	2.00	-
Heavy Equipment Operator	11.00	11.00	-
Maintenance Assistant	9.00	6.00	(3.00)
Maintenance Superintendent	3.00	3.00	-
Maintenance Supervisor	20.00	19.00	(1.00)
Maintenance Worker I	98.00	102.00	4.00
Maintenance Worker II	101.00	101.00	-
Metal Fabrication Specialist	1.00	1.00	-
Network Engineer	1.00	1.00	-
Network Technician II	2.00	2.00	-
Office Specialist	3.00	3.00	-
Office Specialist PT	0.50	0.50	-
Operations Manager	1.00	1.00	-
Parking Control Officer	20.00	20.00	-
Parking Control Officer PT	0.00	3.00	3.00
Parking Control Supervisor	1.00	1.00	-
Parking/Ground Transportation Admin	3.00	3.00	-
Parking Manager	2.00	2.00	-

Transportation Department

Departmental Position Detail (Cont'd.)

Position	2002-2003 Adopted	2003-2004 Adopted	Change
Parking Meter Technician II	1.00	0.00	(1.00)
Principal Construction Inspector	2.00	3.00	1.00
Principal Engineering Technician	2.00	4.00	2.00
Program Specialist	1.00	0.00	(1.00)
Program Supervisor	2.00	0.00	(2.00)
Sanitary Engineer	1.00	1.00	-
Secretary	2.00	1.00	(1.00)
Senior Account Clerk	5.00	5.00	-
Senior Analyst	4.00	5.00	1.00
Senior Civil Engineer	6.00	0.00	(6.00)
Senior Construction Inspector	5.00	4.00	(1.00)
Senior Electrician	2.00	2.00	-
Senior Engineer	0.00	7.00	7.00
Senior Engineering Technician	13.00	10.00	(3.00)
Senior Heavy Equipment Operator	1.00	1.00	-
Senior Maintenance Worker	24.00	23.00	(1.00)
Senior Word/Mic Proc Operator	1.00	0.00	(1.00)
Senior Office Specialist	9.00	9.00	-
Senior Parking Control Officer	3.00	3.00	-
Senior Pump Maintenance Worker	2.00	2.00	-
Senior Traffic Engineer	3.00	0.00	(3.00)
Senior Transportation Specialist	1.00	1.00	-
Senior Tree Maintenance Lead Worker	1.00	1.00	-
Staff Specialist	4.00	2.00	(2.00)
Staff Technician	1.00	0.00	(1.00)
Street Sweeper Operator	6.00	6.00	-
Terminal Operator	1.00	0.00	(1.00)
Traffic Checker II	4.00	4.00	-
Traffic Checker II PT	1.50	1.50	-
Transportation Planning Systems Manager	1.00	1.00	-
Tree Maintenance Lead Worker	7.00	7.00	-
Word/Micro Processor Operator	2.00	0.00	(2.00)
Total Positions	533.50	519.00	(14.50)